

VA H 5002 a, Enacted

Virginia

SUMMARY: Relates to Budget Bill; appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of Section 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June 2019, and the thirtieth day of June 2020.

~ SAME AS:

Legislative History and Analysis

Changes in Bill text reflected as:

~~Text Deleted~~

Text Added

~~Text Vetoed~~

Current Legislative Status

03/21/2018 PREFILED.

03/21/2018 To HOUSE Committee on APPROPRIATIONS.

04/11/2018 INTRODUCED.

04/11/2018 To HOUSE Committee on APPROPRIATIONS.

04/13/2018 From HOUSE Committee on APPROPRIATIONS: Reported with amendment.

04/17/2018 Uncontested committee amendments adopted on HOUSE floor.

04/17/2018 Contested committee amendment agreed to.

04/17/2018 Passed HOUSE. *****To SENATE.

05/14/2018 To SENATE Committee on FINANCE.

05/29/2018 From SENATE Committee on FINANCE: Reported with amendment.

05/29/2018 Floor substitute printed.

05/30/2018 Committee amendment rejected on SENATE floor.

05/30/2018 Substituted on SENATE floor.

05/30/2018 Amendment on SENATE floor withdrawn.

05/30/2018 Amendment on SENATE floor rejected.

05/30/2018 Passed SENATE. *****To HOUSE for concurrence.

05/30/2018 HOUSE concurred in SENATE substitute.

05/30/2018 Reconsidered.

05/30/2018 HOUSE concurred in SENATE substitute.

06/01/2018 Eligible for GOVERNOR'S desk.

06/07/2018 Signed by GOVERNOR.

06/07/2018 Acts of Assembly. Chapter No. 2

~

session: Virginia 2018 Special Session 1 cite: 2018 VA H 5002 a

Enacted - Final

June 7, 2018

Jones

2018 SPECIAL SESSION I

VIRGINIA ACTS OF ASSEMBLY

CHAPTER 2

An Act for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of Section 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2019, and the thirtieth day of June, 2020.

Approved June 7, 2018

2018 SPECIAL SESSION I

VIRGINIA ACTS OF ASSEMBLY - CHAPTER 2

An Act for all appropriations of the Budget submitted by the Governor of Virginia in accordance with the provisions of Section 2.2-1509, Code of Virginia, and to provide a portion of revenues for the two years ending respectively on the thirtieth day of June, 2019, and the thirtieth day of June, 2020, and an Act to amend and reenact Sections 33.2-1904, 33.2-1907, and 33.2-2502 of the Code of Virginia, and to amend the Code of Virginia by adding sections numbered Sections 32.1-332.01 and 32.1-332.02.

[H 5002]

Approved - June 7, 2018

Be it enacted by the General Assembly of Virginia:

1. Section 1. The following are hereby appropriated, for the current biennium, as set forth in succeeding parts, sections and items, for the purposes stated and for the years indicated:

A. The balances of appropriations made by previous acts of the General Assembly which are recorded as unexpended, as of the close of business on the last day of the previous biennium, on the final records of the State Comptroller; and

B. The public taxes and arrears of taxes, as well as moneys derived from all other sources, which shall come into the state treasury prior to the close of business on the last day of the current biennium. The term "moneys" means nontax revenues of all kinds, including but not limited to fees, licenses, services and contract charges, gifts, grants, and donations, and projected revenues derived from proposed legislation contingent upon General Assembly passage.

Section 2. Such balances, public taxes, arrears of taxes, and monies derived from all other sources as are not segregated by law to other funds, which funds are defined by the State Comptroller, pursuant to Section 2.2-803, Code of Virginia, shall establish and constitute the general fund of the state treasury.

Section 3. The appropriations made in this act from the general fund are based upon the following:

First Year	Second Year	Total	Unreserved	\$212,160,796	\$0	\$212,160,796	Balance, June 30, 2018
Additions to	\$22,032,299	(\$500,000)	\$21,532,299	Balance	Official Revenue	\$20,173,667,750	\$20,976,167,750
\$41,149,835,500	Estimates	Transfer	\$620,975,902	\$631,035,083	\$1,252,010,985	Total	General
\$21,028,836,747	\$21,606,702,833	\$42,635,539,580	Fund Resources Available for Appropriation				

The appropriations made in this act from non general fund revenues are based upon the following:

First Year	Second Year	Total	Balance, June 30, \$5,314,589,535	\$0	\$5,314,589,535	2018	
Official Revenue	\$31,061,074,096	\$32,309,426,263	\$63,370,500,359	Estimates	Lottery Proceeds	\$592,533,186	\$598,393,186
\$1,190,926,372	Fund Internal Service	\$2,098,949,919	\$2,208,679,991	\$4,307,629,910	Fund Bond Proceeds	\$1,079,456,936	\$128,566,436
\$1,208,023,372	Total Nongeneral	\$40,146,603,672	\$35,245,065,876	\$75,391,669,548	Fund Revenues Available for Appropriation	TOTAL PROJECTED	\$61,175,440,419
\$56,851,768,709	\$118,027,209,128	REVENUES					

Section 4. Nongeneral fund revenues which are not otherwise segregated pursuant to this act shall be segregated in accordance with the acts respectively establishing them.

Section 5. The sums herein appropriated are appropriated from the fund sources designated in the respective items of this act.

Section 6. When used in this act the term:

- A. "Current biennium" means the period from the first day of July two thousand eighteen, through the thirtieth day of June two thousand twenty, inclusive.
- B. "Previous biennium" means the period from the first day of July two thousand sixteen, through the thirtieth day of June two thousand eighteen, inclusive.
- C. "Next biennium" means the period from the first day of July two thousand twenty, through the thirtieth day of June two thousand twenty-two, inclusive.
- D. "State agency" means a court, department, institution, office, board, council or other unit of state government located in the legislative, judicial, or executive departments or group of independent agencies, or central appropriations, as shown in this act, and which is designated in this act by title and a three-digit agency code. E. "Nonstate agency" means an organization or entity as defined in Section 2.2-1505 C, Code of Virginia.

- F. "Authority" sets forth the general enabling statute, either state or federal, for the operation of the program for which appropriations are shown.
- G. "Discretionary" means there is no continuing statutory authority which infers or requires state funding for programs for which the appropriations are shown.
- H. "Appropriation" shall include both the funds authorized for expenditure and the corresponding level of full-time equivalent employment.
- I. "Sum sufficient" identifies an appropriation for which the Governor is authorized to exceed the amount shown in the Appropriation Act if required to carry out the purpose for which the appropriation is made.
- J. "Item Details" indicates that, except as provided in Section 6 H above, the numbers shown under the columns labeled Item Details are for information reference only.
- K. Unless otherwise defined, terms used in this act dealing with budgeting, planning and related management actions are defined in the instructions for preparation of the Executive Budget.

Section 7. The total appropriations from all sources in this act have been allocated as follows:

BIENNIUM 2018-20

General Fund Nongeneral Fund Total OPERATING \$42,632,882,857 \$73,233,365,916 \$115,866,248,773

EXPENSES LEGISLATIVE \$185,087,878 \$7,364,978 \$192,452,856 DEPARTMENT JUDICIAL
 \$1,000,762,335 \$67,346,128 \$1,068,108,463 DEPARTMENT EXECUTIVE \$41,446,564,951
 \$71,197,742,713 \$112,664,307,664 DEPARTMENT INDEPENDENT \$467,693 \$1,960,912,097
 \$1,961,379,790 AGENCIES STATE GRANTS TO \$0 \$0 \$0 NONSTATE AGENCIES CAPITAL OUTLAY
 \$120,000 \$1,447,327,372 \$1,447,447,372 EXPENSES TOTAL \$42,633,002,857 \$74,680,693,288
 \$117,313,696,145

Section 8. This chapter shall be known and may be cited as the "2018 Appropriation Act."

PART 1: OPERATING EXPENSES

LEGISLATIVE DEPARTMENT

***** TEXT OMITTED, DOES NOT PERTAIN TO FILM *****

OFFICE OF COMMERCE AND TRADE

Section 1-37. SECRETARY OF COMMERCE AND TRADE (192)

NOTE: THIS SECTION CONTAINS A FORM/CHART THAT IS NOT REPRODUCIBLE IN A TEXT FORMAT. PLEASE CALL STATE NET AT 1-800-726-4566 FOR ADDITIONAL INFORMATION.

Authority: Title 2.2, Chapter 2, Article 3; Section 2.2-201, Code of Virginia.

- A. It is the intent of the General Assembly that state programs providing financial, technical, or training assistance to local governments for economic development projects or directly to businesses seeking to relocate or expand operations in Virginia should not be used to help a company relocate or expand its operations in one or more Virginia communities when the same company is simultaneously closing facilities in other Virginia communities. It is the responsibility of the Secretary of Commerce and Trade to enforce this policy and to inform the Chairmen of the Senate Finance and House Appropriations Committees in writing of the justification to override this policy for any exception.
- B. The Secretary shall develop and implement, as a component of the comprehensive economic development policy requirements as established in Section 2.2-205, Code of Virginia, a strategic workforce development plan for the Commonwealth.
- C. Notwithstanding any contrary provision of law, the authority and responsibilities of the Secretary of Technology referenced in Section 2.2-205, Section 2.2-2221, Section 2.2-2221.1, Section 2.2-2233.1, Section 2.2-2240.1, Section 2.2-2485, Section 2.2-2698, Section 2.2-2699.1, Section 2.2-2738, Section 15.2-2425, Section 23.1-2911.1, Section 23.1-3102, Section 23.1-3132, Section 58.1-322.02, and Section 58.1-402, Code of Virginia, shall be executed by the Secretary of Commerce and Trade. Notwithstanding any contrary provision of law, the authority and responsibilities of the Secretary of Technology referenced in Section 2.2-225, Code of Virginia, shall be divided between the Secretary of Administration and the Secretary of Commerce and Trade as determined by the Governor.
- D. The Secretary of Commerce and Trade shall conduct a comprehensive examination of the Commonwealth's economic development system and make recommendations to consolidate and improve coordination of activities to increase efficiency and effectiveness of economic development programs and policies. In developing recommendations, the Secretary shall seek input from a group of stakeholders which shall include a representative from each of the secretariats responsible for agencies with economic development programs, and representatives from the staffs of the House Appropriations and Senate Finance Committees. The examination of economic development programs and policies shall include, but is not limited to, workforce development initiatives; grants; services such as trade development, site selection and technical assistance; tax incentives such as modified apportionment formulas, credits, exemptions, and subtractions; proceeds from bonds; rights to lease property at below fair market value; and any other incentives from the Commonwealth. The Secretary shall report recommendations to the Governor and the Chairmen of the House Finance, House Appropriations and Senate Finance Committees by November 1, 2018.

NOTE: THIS SECTION CONTAINS A FORM/CHART THAT IS NOT REPRODUCIBLE IN A TEXT FORMAT. PLEASE CALL STATE NET AT 1-800-726-4566 FOR ADDITIONAL INFORMATION.

Economic Development Incentive Payments (312)

Economic Development Incentive Payments

Item 103	First Year - FY2019	Second Year - FY2020
Economic Development Services (53400)	\$50,034,808	\$44,033,498
Financial Assistance for Economic Development (53410)	\$50,034,808	\$44,033,498
Fund Sources:		
General	\$43,754,808	\$38,122,498
Special	\$6,130,000	\$5,761,000
Dedicated Special Revenue	\$150,000	\$150,000

Authority: Discretionary Inclusion.

***** TEXT OMITTED, DOES NOT PERTAIN TO FILM *****

- D. Out of the appropriation for this Item, \$3,000,000 the first year and \$3,000,000 the second year from the general fund and an amount estimated at \$150,000 the first year and \$150,000 the second year from nongeneral funds shall be deposited to the Governor's Motion Picture Opportunity Fund, as established in Section 2.2-2320, Code of Virginia. These nongeneral fund revenues shall be deposited to the fund from revenues generated by the digital media fee established pursuant to Section 58.1-1731, et seq., Code of Virginia. Such funds shall be used at the discretion of the Governor to attract film industry production activity to the Commonwealth.

***** TEXT OMITTED, DOES NOT PERTAIN TO FILM *****

4. Effective July 1, 2018, the authority and responsibilities of the Secretary of Technology included in the Code of Virginia shall be executed by the Secretary of Administration and the Secretary of Commerce and Trade pursuant to Item 65 and Item 102 of this act. Any authority or responsibilities of the Secretary of Technology not referenced in Item 65 and Item 102 of this act shall be executed by either the Secretary of Administration or the Secretary of Commerce and Trade as determined by the Governor.
5. That the provisions of the first and fourth enactments of this act shall expire at midnight on June 30, 2020. The provisions of the second and third enactments shall have no expiration date.