

NC S 257, Enacted - Veto Override

North Carolina

SUMMARY: Makes base budget appropriations for current operations of state departments, institutions, and agencies, and for other purposes.

Changes in Bill text reflected as:

~~Text Deleted~~

Text Added

~~Text Vetoed~~

Current Legislative Status

03/14/2017 FILED.

03/15/2017 INTRODUCED.

03/15/2017 To SENATE Committee on RULES AND OPERATIONS OF THE SENATE.

03/22/2017 Withdrawn from SENATE Committee on RULES AND OPERATIONS OF THE SENATE.

03/22/2017 Re-referred to SENATE Committee on APPROPRIATIONS/BASE BUDGET.

05/10/2017 From SENATE Committee on APPROPRIATIONS/BASE BUDGET: Reported favorably with substitute and amendment.

05/10/2017 In SENATE. APPROPRIATIONS/BASE BUDGET committee substitute adopted on SENATE floor.

05/10/2017 In SENATE. Committee amendment 1,2,3,4 adopted.

05/10/2017 Re-referred to SENATE Committee on FINANCE.

05/10/2017 From SENATE Committee on FINANCE: Reported favorably as amended.

05/10/2017 In SENATE. FINANCE committee amendment adopted on SENATE floor.

05/10/2017 Re-referred to SENATE Committee on PENSIONS AND RETIREMENT AND AGING.

05/10/2017 From SENATE Committee on PENSIONS AND RETIREMENT AND AGING: Reported favorably with substitute.

05/10/2017 In SENATE. PENSIONS AND RETIREMENT AND AGING committee substitute adopted on SENATE floor.

05/11/2017 In SENATE. Amendment number 1,2,3,4,5,6,7 and 8 adopted on SENATE floor.

05/11/2017 In SENATE. Read second time. To third reading.

05/12/2017 In SENATE. Amendment numbers 9, 11, 12 and 13 tabled on SENATE floor.

05/12/2017 In SENATE. Amendment number 15 adopted on SENATE floor.

05/12/2017 In SENATE. Amendment number 10 and 14 failed on SENATE floor.

05/12/2017 In SENATE. Read third time. Passed SENATE. *****To HOUSE.

05/17/2017 To HOUSE Committee on APPROPRIATIONS.

05/22/2017 Withdrawn from HOUSE Committee on APPROPRIATIONS.

05/22/2017 Re-referred to HOUSE Committee on FINANCE.

05/30/2017 From HOUSE Committee on FINANCE: Reported favorably with substitute.

05/30/2017 In HOUSE. FINANCE committee substitute adopted on HOUSE floor.

05/30/2017 Adopted Amendment Ruled Material.

05/30/2017 Re-referred to HOUSE Committee on PENSIONS AND RETIREMENT.

05/30/2017 From HOUSE Committee on PENSIONS AND RETIREMENT: Reported favorably.

05/30/2017 Re-referred to HOUSE Committee on APPROPRIATIONS.

05/31/2017 From HOUSE Committee on APPROPRIATIONS: Reported favorably with substitute.

05/31/2017 In HOUSE. APPROPRIATIONS committee substitute adopted on HOUSE floor.

05/31/2017 In HOUSE. Placed on Calendar for: 06/01/2017

06/01/2017 In HOUSE. Amendment numbers 3,4,6,8,9,12,13,14,15,19,20,21,22,23,24,25,26,31,32,34,37 adopted on HOUSE floor.

06/01/2017 In HOUSE. Amendment numbers 1,5,11,33,38 tabled on HOUSE floor.

06/01/2017 In HOUSE. Amendment numbers 2,7,10,16,17,18,28,29,30,36 failed.

06/01/2017 In HOUSE. Amendment number 35 withdrawn on HOUSE floor.

06/01/2017 In HOUSE: Amendment 2 reconsidered by HOUSE.

06/01/2017 In HOUSE. Amendment number 2 adopted on HOUSE floor.

06/01/2017 In HOUSE. Read second time. To third reading.

06/02/2017 In HOUSE. Amendment number 39 adopted on HOUSE floor.

06/02/2017 In HOUSE. Read third time. Passed HOUSE. *****To SENATE for concurrence.

06/05/2017 In SENATE. Received to concur in HOUSE committee substitute.

06/05/2017 In SENATE. Placed on Calendar for immediate consideration.

06/05/2017 In SENATE. SENATE failed to concur in HOUSE committee substitute.

06/05/2017 *****To CONFERENCE Committee.

06/19/2017 Ruled Material.

06/19/2017 In HOUSE. CONFERENCE Committee Report referred to HOUSE floor.
06/19/2017 In HOUSE. Placed on Calendar for: 06/22/2017
06/19/2017 In SENATE. CONFERENCE Committee Report referred to SENATE floor.
06/19/2017 In SENATE. Placed on Calendar for: 06/20/2017
06/20/2017 In SENATE. CONFERENCE Committee Report concurred with on second reading.
06/20/2017 Withdrawn from calendar.
06/20/2017 In HOUSE. Placed on Calendar for: 06/21/2017
06/21/2017 In HOUSE. CONFERENCE Committee Report concurred with on second reading.
06/21/2017 In SENATE. CONFERENCE Committee Report concurred with on third reading.
06/22/2017 In HOUSE. CONFERENCE Committee Report concurred with on third reading.
06/22/2017 Eligible for GOVERNOR'S desk.
06/22/2017 RATIFIED for presentation.
06/22/2017 *****To GOVERNOR.
06/27/2017 Vetoed by GOVERNOR.
06/27/2017 In SENATE. Placed on Calendar for immediate consideration.
06/27/2017 In SENATE. GOVERNOR'S veto overridden by SENATE.
06/27/2017 In HOUSE. Placed on Calendar for: 06/28/2017
06/28/2017 In HOUSE. GOVERNOR'S veto overridden by HOUSE.
06/28/2017 Session Law Number 2017-57

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session: North Carolina General Assembly of North Carolina - Session
of 2017 cite: 2017 NC S 257 Enacted - Veto Override
June 28, 2017

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GENERAL ASSEMBLY OF NORTH CAROLINA

SESSION 2017

SESSION LAW 2017-57

SENATE BILL 257

AN ACT TO MAKE BASE BUDGET APPROPRIATIONS FOR CURRENT OPERATIONS OF STATE DEPARTMENTS, INSTITUTIONS, AND AGENCIES, AND FOR OTHER PURPOSES.

The General Assembly of North Carolina enacts:

PART I. TITLE OF ACT AND INTRODUCTION

TITLE OF ACT

SECTION 1.1. This act shall be known as the "Current Operations Appropriations Act of 2017."

INTRODUCTION

SECTION 1.2. The appropriations made in this act are for maximum amounts necessary to provide the services and accomplish the purposes described in the budget in accordance with the State Budget Act. Savings shall be effected where the total amounts appropriated are not required to perform these services and accomplish these purposes, and the savings shall revert to the appropriate fund at the end of each fiscal year, except as otherwise provided by law.

PART II. CURRENT OPERATIONS AND EXPANSION GENERAL FUND

CURRENT OPERATIONS AND EXPANSION/GENERAL FUND

SECTION 2.1. Appropriations from the General Fund of the State for the maintenance of the State departments, institutions, and agencies, and for other purposes as enumerated, are made for the fiscal biennium ending June 30, 2019, according to the following schedule:

***** TEXT OMITTED, DOES NOT PERTAIN TO FILM *****

Film and Entertainment 15,000,000 31,000,000 Grant Fund Pending Legislation 100,150,000, 500,000
(Supplemental Disaster Recovery Funds and House Bill 589, Competitive Energy Solutions for N.C.)
Enterprise Resource 3,000,000 10,000,000 Planning Debt Service General Debt Service 727,166,339
770,458,736 Federal Reimbursement 1,616,380 1,616,380 TOTAL CURRENT OPERATIONS \$
22,975,769,893 \$ 23,650,253,958 - GENERAL FUND

***** TEXT OMITTED, DOES NOT PERTAIN TO FILM *****

**THE JOINT CONFERENCE COMMITTEE REPORT ON THE
BASE, CAPITAL, AND EXPANSION BUDGET**

**Senate Bill 257
North Carolina General Assembly**

June 19, 2017

Summary of General Fund Appropriations						
Fiscal Year 2017-18						
2017 Legislative Session						
	Base Budget 2017-18	Legislative Changes				Revised Net Appropriation 2017-18
		Recurring Changes	Nonrecurring Changes	Net Changes	FTE Changes	
Statewide Reserves						
Contingency and Emergency Fund	5,000,000	(5,000,000)	0	(5,000,000)	0.00	0
Classification and Compensation System	0	3,900,000	0	3,900,000	0.00	3,900,000
Workers' Compensation Settlement Reserve	0	0	2,000,000	2,000,000	0.00	2,000,000
Salary Adjustment Fund	0	5,000,000	0	5,000,000	0.00	5,000,000
University System Enrollment Reserve	0	46,571,112	0	46,571,112	0.00	46,571,112
Pay Plan Reserve	0	0	9,688,494	9,688,494	0.00	9,688,494
Film and Entertainment Grant Fund	0	15,000,000	0	15,000,000	0.00	15,000,000
Pending Legislation (Supplemental Disaster Recovery Funds and Competitive Energy Solutions for N.C.)	500,000	0	99,650,000	99,650,000	0.00	100,150,000
Enterprise Resource Planning	0	0	3,000,000	3,000,000	0.00	3,000,000
Public Schools Average Daily Membership	0	0	0	0	0.00	0
NC Promise Tuition Grant	0	0	0	0	0.00	0
Subtotal Statewide Reserves	5,500,000	65,471,112	114,338,494	179,809,606	0.00	185,309,606
Total Reserves and Debt Service	710,218,618	89,535,213	114,338,494	203,873,707	0.00	914,092,325
Total General Fund for Operations	22,194,602,923	660,324,272	120,842,698	781,166,970	135.71	22,975,769,893
Capital Improvements						
Water Resources Development Projects	0	0	15,648,000	15,648,000	0.00	15,648,000
Capital Projects	0	0	39,060,000	39,060,000	0.00	39,060,000
Total Capital Improvements	0	0	54,708,000	54,708,000	0.00	54,708,000
Total General Fund Budget	22,194,602,923	660,324,272	175,550,698	835,874,970	135.71	23,030,477,893

Summary of General Fund Appropriations						
Fiscal Year 2018-19						
2017 Legislative Session						
	Base Budget 2018-19	Legislative Changes			FTE Changes	Revised Net Appropriation 2018-19
		Recurring Changes	Nonrecurring Changes	Net Changes		
Statewide Reserves						
Contingency and Emergency Fund	5,000,000	(5,000,000)	0	(5,000,000)	0.00	0
Classification and Compensation System	0	7,800,000	0	7,800,000	0.00	7,800,000
Workers' Compensation Settlement Reserve	0	0	0	0	0.00	0
Salary Adjustment Fund	0	5,000,000	0	5,000,000	0.00	5,000,000
University System Enrollment Reserve	0	94,734,518	0	94,734,518	0.00	94,734,518
Pay Plan Reserve	0	0	0	0	0.00	0
Film and Entertainment Grant Fund	0	31,000,000	0	31,000,000	0.00	31,000,000
Pending Legislation	500,000	0	0	0	0.00	500,000
Enterprise Resource Planning	0	0	10,000,000	10,000,000	0.00	10,000,000
Public Schools Average Daily Membership	0	48,410,289	0	48,410,289	0.00	48,410,289
NC Promise Tuition Grant	0	11,000,000	0	11,000,000	0.00	11,000,000
Subtotal Statewide Reserves	5,500,000	192,944,807	10,000,000	202,944,807	0.00	208,444,807
Total Reserves and Debt Service	710,218,618	260,301,305	10,000,000	270,301,305	0.00	980,519,923
Total General Fund for Operations	22,231,057,767	1,467,318,390	(48,122,199)	1,419,196,191	1.21	23,650,253,958
Capital Improvements						
Water Resources Development Projects	0	0	0	0	0.00	0
Capital Projects	0	0	1,917,993	1,917,993	0.00	1,917,993
Total Capital Improvements	0	0	1,917,993	1,917,993	0.00	1,917,993
Total General Fund Budget	22,231,057,767	1,467,318,390	(46,204,206)	1,421,114,184	1.21	23,652,171,951

	FY 17-18		FY 18-19	
9 Film and Entertainment Grant Fund	\$15,000,000	R	\$31,000,000	R
Budget Code: 19082				
Provides funds for the Film and Entertainment Grant Fund program established in G.S. 143B-437.02A to encourage the production of motion pictures, television shows, and commercials and to develop the filmmaking industry within the State. The revised net appropriation for the program is \$15 million in FY 2017-18 and \$31 million in FY 2018-19. Total funds available to the program in FY 2017-18 are \$33.6 million, including a projected unencumbered fund balance of \$18.6 million at the end of FY 2016-17.				
10 Contingency and Emergency Fund	(\$5,000,000)	R	(\$5,000,000)	R
Budget Code: 19001				
Eliminates the recurring appropriation for the Contingency and Emergency Fund. A \$1.8 million balance remains in the Fund.				
11 Public Schools Average Daily Membership (ADM)			\$48,410,289	R
Budget Code: N/A				
Provides additional funds for projected increases in allotted ADM in FY 2018-19. There are projected to be an additional 8,239 students in FY 2018-19 as compared to FY 2017-18. Total allotted ADM for FY 2018-19 is 1,560,877. Funding for increased ADM in FY 2017-18 is provided in the Department of Public Instruction budget in the Education section of the Committee Report.				
12 University of North Carolina System Growth Reserve	\$46,571,112	R	\$94,734,518	R
Budget Code: N/A				
Provides funds for enrollment increases for the University of North Carolina system, to be held in a reserve under the control of the Office of State Budget and Management, and to be distributed to the campuses upon verification of actual enrollment changes.				
13 NC Promise Tuition Plan			\$11,000,000	R
Budget Code: N/A				
Establishes a reserve for NC Promise, which sets tuition at \$500 per semester for North Carolina residents and \$2500 per semester for non-residents at three UNC institutions (G.S. 116-143.11). This reserve will be used to support increased enrollment at each institution. After this reserve is distributed in FY 2018-19, the revised net appropriation for NC Promise would be \$51 million.				